

TRANSPARENCIA



TESORERIA MUNICIPAL Comparativo del Gasto contra Presupuesto por Ramo y Subramo al mes de Marzo 2007

Ramo	Descripcion	Presupuesto Autorizado	Gasto Acumulado	Remanente	Porcentaje %
100	GOBIERNO	224,640,500.00	46,188,222.98	178,452,277.02	79.4%
111	GOBIERNO	224,640,500.00	46,188,222.98	178,452,277.02	79.4%
200	SERVICIOS	1,262,742,700.00	323,686,383.77	939,056,316.23	74.4%
200	SERVICIOS	9,068,500.00	2,337,623.92	6,730,876.08	74.2%
210	SEGURIDAD PUBLICA	460,779,600.00	114,726,665.78	346,052,934.22	75.1%
211	POLICIA PREVENTIVA MUNICIPAL Y TRANSITO	179,824,500.00	66,725,089.55	113,099,410.45	62.9%
212	RESGUARDO DE INFRACTORES	7,847,400.00	1,771,895.28	6,075,504.72	77.4%
214	APOYO SEGURIDAD PUBLICA	1,796,000.00	398,797.38	1,397,202.62	77.8%
221	LIMPIA Y RECOLECCION DE BASURA	190,636,100.00	45,542,249.46	145,093,850.54	76.1%
222	ALUMBRADO PUBLICO	84,291,300.00	17,654,099.57	66,637,200.43	79.1%
223	JARDINES Y PANTEONES	95,004,500.00	22,545,529.17	72,458,970.83	76.3%
224	TALLERES MUNICIPALES	32,100,400.00	6,896,661.16	25,203,738.84	78.5%
226	PARQUES	13,200,000.00	2,466,839.62	10,733,160.38	81.3%
230	OTROS SERVICIOS PUBLICOS	1,309,200.00	468,475.30	840,724.70	64.2%
231	REGISTRO CIVIL	29,449,100.00	6,299,142.64	23,149,957.36	78.6%
232	SISTEMA DE PROTECCION CIVIL	81,834,000.00	18,016,765.19	63,817,234.81	78.0%
234	COMUNICACION SOCIAL	28,998,100.00	8,691,294.80	20,306,805.20	70.0%
235	RELACIONES PUBLICAS	26,402,300.00	5,343,167.19	21,059,132.81	79.8%
236	SISTEMA JUDICIAL MUNICIPAL	1,805,700.00	406,170.39	1,399,529.61	77.5%
237	RED MUNICIPAL DE VOZ Y DATOS	13,179,400.00	2,258,123.46	10,921,276.54	82.9%
241	RECLUTAMIENTO SERVICIO MILITAR NACIONAL	1,626,700.00	346,335.56	1,280,364.44	78.7%
242	REGISTRO FEDERAL DE ELECTORES	2,657,800.00	590,375.46	2,067,424.54	77.8%
243	EXPEDICION DE PASAPORTES	932,100.00	201,082.89	731,017.11	78.4%
300	OBRA PUBLICA MUNICIPAL	468,522,300.00	54,772,918.13	413,749,381.87	88.3%
300	OBRA PUBLICA MUNICIPAL	55,000,000.00	24,699,423.49	30,300,576.51	55.1%
310	CONSTRUCCION Y MANTENIMIENTO	1,434,600.00	226,027.80	1,208,572.20	84.2%
311	CONSTRUCCION Y MANTENIMIENTO DELEGACIONES	322,639,600.00	15,507,442.99	307,132,157.01	95.2%
321	INGENIERIA DE TRANSITO	9,793,500.00	1,506,578.89	8,286,921.11	84.6%
331	CONSTRUCCION Y CONSERVACION	66,654,600.00	11,199,455.36	55,455,144.64	83.2%
341	INFRAESTRUCTURA URBANA	13,000,000.00	1,633,989.60	11,366,010.40	87.4%
400	DESARROLLO SOCIAL Y PROM. ECON.	469,782,600.00	84,141,971.98	385,640,628.02	82.1%
400	DESARROLLO SOCIAL Y PROM. ECON.	111,259,100.00	24,364,060.95	86,895,039.05	78.1%
421	SALUD PUBLICA	68,321,700.00	15,032,200.73	53,289,499.27	78.0%
431	DESARROLLO INTEGRAL DE LA FAMILIA	51,870,000.00	14,469,574.19	37,400,425.81	72.1%
441	DESARROLLO SOCIAL MUNICIPAL	82,184,300.00	15,448,051.09	66,736,248.91	81.2%
442	OBRA SOCIAL COMUNITARIA	80,219,900.00	80,215.76	80,139,684.24	99.9%
460	CULTURA	130,000.00	2,851.60	127,148.40	97.8%
461	CULTURA	24,200,000.00	5,101,187.91	19,098,812.09	78.9%
471	FOMENTO AL DESARROLLO ECONOMICO	19,597,600.00	3,096,635.07	16,500,964.93	84.2%
491	DEPORTE	32,000,000.00	6,547,194.68	25,452,805.32	79.5%
500	PLANEACION Y CONTROL URBANO	91,702,300.00	18,443,557.19	73,258,742.81	79.9%
511	CATASTRO	16,081,000.00	3,310,023.68	12,770,976.32	79.4%
521	PLANEACION URBANA	11,920,300.00	1,855,823.05	10,064,476.95	84.4%
531	CONTROL URBANO	20,504,400.00	4,092,616.65	16,411,783.35	80.0%
532	TRANSPORTE	7,313,800.00	1,581,905.55	5,731,894.45	78.4%
541	REGULACION E INSPECCION	35,882,800.00	7,603,188.26	28,279,611.74	78.8%



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600	HACIENDA Y ADMINISTRACION MPAL.	577,252,000.00	138,857,495.88	438,394,504.12	75.9%
611	TESORERIA MUNICIPAL	62,607,700.00	15,436,746.89	47,170,953.11	75.3%
620	OFICIALIA MAYOR	3,200,000.00	622,379.58	2,577,620.42	80.6%
621	OFICIALIA MAYOR	164,556,900.00	56,954,682.33	107,602,217.67	65.4%
630	APOYO ADMINISTRATIVO	2,642,200.00	468,897.59	2,173,302.41	82.3%
631	ADMINISTRACION DE DELEG. Y DIRECCIONES	127,199,000.00	25,391,950.74	101,807,049.26	80.0%
641	DEUDA PUBLICA	217,046,200.00	39,982,838.75	177,063,361.25	81.6%
	Total:	3,094,642,400.00	666,090,549.93	2,428,551,850.07	78.5%

